

Key Decision Details

Decision Name Financial Forecast

Date of Decision 06 September 2007

Decision maker Cabinet

Noted the contents of the report and agreed that in considering the financial forecast for the period ending 2017/2018 full Council's attention be drawn to –

Describe the Decision taken

- ▶ past successes in controlling spending and obtaining additional grant funding, the continuation of which it is hoped will form important elements in reducing future spending;
- ▶ the development of five-year visions which it is anticipated will contribute towards additional spending reductions and help prioritise proposals for service developments; and
- ▶ the major uncertainty over future grant levels and the consequent inability to develop accurate plans until the three year grant levels are known in December.

What were the reasons for taking the Decision? As part of the Council's Financial regulations

What alternative options were considered and rejected? None

Conflict of interest and dispensation None

Is the decision a Key Decision? Yes

Was the decision included in the Forward Plan Yes

Was the decision subject to the urgency proceedings? No

List the background papers to any report considered by the Decision Taker 2006/07 outturn, 2007/08 Revenue Budget and 2008/2012 MTP

Person Making this Mrs Helen Taylor

report

**Date upon which the
Decision will come into
force, subject to no
call-in**

14 September 2007

**Accompanying
Documents**

Financial forecast draft 2007 V5
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